FREMONT UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

AGENDA ITEM

_____Information

_____Action

__x__Presentation

Date of Board Meeting: April 10, 2013

TITLE: Board of Education Budget Update

Background:

On January 10, 2013, the Governor announced the State budget proposals for 2013-14. The staff provided updates to the board at the January 23 and February 13 meetings, which explained some of the budget proposals.

The budget updates have included detailed information regarding the Governor's budget proposals and the impact to Fremont Unified School District on the following topics.

- Local Control Funding Formula
- Funds for Energy Efficient Project
- Adult Education
- Mandate Block Grant
- Facilities
- Apportionment Deferral

To view the budget updates that were provided at the January 23 and February 13 board meetings, please go to the District's website at www.fremont.k12.ca.us, click on Budget News listed under the Quick Links.

On March 13, 2013, the Board of Education approved lower class sizes, additional counselors and three assistant principal positions for Forest Park, Warm Springs and Ardenwood Elementary Schools.

Current Status:

Staff will conduct a Community Budget Forum 2013-2014 on Thursday, April 11, 10:00 – 11:30 a.m., at the District Office, Professional Development Center, and at the request of the Irvington High School PTSA, April 11, at 7:00 p.m., Room 104. Additional Budget Forums will be scheduled as requested.

Budget Impact:

The previous budget updates provided rough estimates of the District's revenue, if the Governor's proposal is enacted as proposed. Unfortunately, the interpretation of the budget proposals is changing almost on a daily basis, which changes these estimates. Staff will bring new information about the

State budget to the meeting and continue to provide updates in the succeeding meetings as new information becomes available from the State.

Policy Implications:

Supports Board Policy 3112

Recommendation:

Receive an Update on the 2013-14 Governor's Proposed State Budget.

Approved:

James Morris, Superintendent

Approved:

Raul Parungao, Assistant Superintendent

Prepared and Presented by:

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